

Delegated Decisions by Cabinet Member for Children, Young People & Families

***Tuesday, 1 March 2011 at 12.00 pm
County Hall, New Road, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 9 March 2010 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

February 2011

Contact Officer: Julie Dean
Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 6 April 2011

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am on the working day before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2010/11 - March 2011 (Pages 1 - 24)

Forward Plan Ref: 2010/212

Contact: Ruth Ashwell, Area Service Manager – Youth (Central) Tel: (01865) 810649

Report by Area Service Manager – Youth (Central) (**CMDCY4**).

The Cabinet Member for Children, Young People & Families is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of officer recommendation as set out in the applications annexed to this report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES 1 MARCH 2011

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2011

Report by the Director for Children, Young People & Families

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 capital to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. How children and young people spend their leisure time has an important influence and impact on their resilience and quality of life. Engaging in constructive activities can increase their positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. Participation in positive activities can also help increase resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Capital funding
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Capital bids for March 2011

5 applications have been received

Applicant organisation	Capital	Amount recommended
Yarnton Parish Council	5000	5000
Oxford City Ice Hockey Club	4500	4500
OX4fm CIC	5000	5000
OYAP Trust	4050	4050
Roots Allotment	5000	5000
TOTAL	23550	23550

Awarded to date

Capital £81, 148.35

Applications to March meeting

Capital £23, 550.00

Amount recommended for March

Capital £23, 550.00

TOTAL CAPITAL (if all March bids are recommended)

£104, 698.40

RECOMMENDATION

6. The Cabinet Member for Children, Young People & Families is **RECOMMENDED** to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

MEERA SPILLET

Director for Children, Young People & Families

Background Papers: Application

Contact Officer: Ruth Ashwell, Area Service Manager – Youth (Central)
Tel: (01865 810649)

March 2011

CHILL OUT FUND 2010-2011

Reference #:

COF053

Meeting date:

March

Name of Organisation

Yarnton Parish Council

Name of Project

Oxfordshire Youth Bus project

Revenue:

£

Capital:

£2500

		Revenue	Capital
Total Cost of the Project (include funding already in place)			5000
Breakdown of costs	Cost of the bus is £150 per visit x 33		5000
Identify amount and source of matched funding in place	Yarnton Parish Council		550
	Local donations from shops		1950
Total Grant Aid requested from the Chill Out Fund			2500

Area: Central

☐

Northern

☒

Southern

☐

Brief description of project

Many young people have requested the opportunity to attend a regular youth facility in the village, the young people are aware of the youth bus project that visit other nearby villages and they would like the opportunity to enjoy the same. The youth bus is a single deck bus that visit villages which is managed by a qualified youth worker, and the bus is installed with a wide variety of equipment specifically of interest to young people.

young people benefiting

30-40

Age range:

8-19

Have they applied before Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments:

I would support this project

Completed by: Anthony Sayles

Suggested amount
to award

£2500

Chill Out Fund Application Form

1. Name of Organisation

Yarnton Parish Council

Name of Project

Oxfordshire Youth Bus Project

2. Children and young people

Specify the age range of the children/young people that will be supported

8-19 years

Number of children/young people will benefit

30-40

Describe how children/young people have been involved in this application
(please attach any supporting documentation to demonstrate their involvement)

Many children have requested the opportunity to attend a regular youth facility in the village. Unfortunately there has not been the adult support for such a project to be sustained.

The young people are aware of the Youth Bus Project that visits other nearby villages and they would like the opportunity to enjoy the same.

3. Access to positive activity in children/young people's leisure-time

Describe the project

The Oxfordshire Youth Bus Project is a single deck bus that visits villages at prearranged times. The bus is installed with a wide variety of equipment specifically of interest to teenagers ie; Internet, Wii, PS3, Video and Sound Recording facilities. The service is FREE OF CHARGE to the youngsters.

The bus is on site for 1 1/2 hours at a cost of £150 per visit.

The bus is managed by a qualified Youth Worker.

Describe why this project is important

This project is of great importance to the teenagers as without it they have no focal point with the exception of the park to gather with their peers for purposeful activity. The current 168 dwelling development within the village will increase the number of youngsters in the village. The Bus Project will help the newcomers to integrate within the community. The Parish Council is aware of the need to help provide sustainable activities of interest to young people within the community.

Describe the desired outcomes and impact for children/young people and local communities

To regularly provide once per week, a focal point for teenagers to gather in secure, safe conditions for purposeful activity.
 To encourage the integration of youngsters from a wide range of backgrounds in their common interests. Socialising with their peers and acquiring a sense of appreciation of the needs of others.
 To display that the youngsters requests are being listened to and that the Yarnton Parish Council are making serious attempts to meet those requests.

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. **Please note that no further Revenue Funding is available.**

		Revenue	Capital
Total Cost of the Project (include funding already in place)			
Breakdown of costs	Cost of the bus is £150 per visit. The bus visits weekly.		
Identify amount and source of matched funding in place	Yarnton PC £550		550
	Budgens – Yarnton £600		600
	Agrivert £1200		1200
	Paternoster Farm Shop £150		150
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	2500

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

start - Jan 2011 - finish 31st Mar 2011

CHILL OUT FUND 2010-2011

Reference #:

COF054

Meeting date:

March

Name of Organisation

Oxford City Ice Hockey Club

Name of Project

Oxford Junior Ice Hockey Academy

Revenue:

£

Capital:

£4500

		Revenue	Capital
Total Cost of the Project (include funding already in place)			9000
Breakdown of costs	5 x ice hockey kit (age 12-13)		1800
	5 x ice hockey kit (age 14 -15)		1800
	5 x ice hockey kit (age 16-17)		1800
	2 x ice hockey kit (goalie age 12-13)		1200
	2 x ice hockey kit (goalie age 14-15)		1200
	2 x ice hockey kit (goalie age 16-17)		1200
Identify amount and source of matched funding in place	Sponsorship from Interhealth Canada		3000
	Existing club funds		1500
Total Grant Aid requested from the Chill Out Fund			4500

Area: Central

☒

Northern

☐

Southern

☐

Brief description of project

The equipment we have is very tatty and very limited, we do not have enough equipment to meet demand which means we have to turn young people away when they come and try the sport. The junior ice hockey club has a heavy bias of players in its younger age groups. The ice hockey club was able to purchase equipment for young players after receiving the last grant which made a huge difference in attracting new members. We would now like to emulate the project for higher age groups.

young people benefiting

200+

Age range:

12-17

Have they applied before Yes

☒

No

☐

If yes, when, how much and have they completed evaluation form

£4500 – yes all evaluation done

Comments:

Funding previously given to this group was for a different age group. Ice hockey is increasing in popularity and is a valuable positive activity for young people.

Completed by: Ruth Ashwell

Suggested amount
to award
£4500

Chill Out Fund Application Form

1. Name of Organisation

Oxford City Ice Hockey Club
JUNIOR CLUB

Name of Project

Oxford Junior Ice Hockey Academy
(Equipment Rejuvenation)

2. Children and young people

Specify the age range of the children/young people that will be supported

12 to 17

Number of children/young people will benefit

200+

Describe how children/young people have been involved in this application
(please attach any supporting documentation to demonstrate their involvement)

A short selection of comments from players in the junior club are included in the attached covering letter.

The players in the club were involved heavily in our last project which saw a focus on children aged 8 to 11, and now that they have seen the huge success, they have all asked that the club does the same for the higher age groups, from 12 to 17.

3. Access to positive activity in children/young people's leisure-time

Describe the project

The junior ice hockey club has a heavy bias of players in its younger age groups. For example, our Under 10 team has 17 registered members, whilst our Under 18 team has just 8 registered members.

The ice hockey club was able to purchase equipment for younger players after receiving our last grant which made a huge difference in attracting new members. We would now like to emulate the project for higher age groups, from ages 12 to 17.

Describe why this project is important

The equipment we have in our cupboard for higher age groups is very tatty and very limited. All of the good equipment is for the younger children. We do not have enough equipment to meet demand which means we are having to turn older children away when they come to try the sport. Without the success of this project we are preventing children aged 12 to 17 from being able to try out and join the club.

Describe the desired outcomes and impact for children/young people and local communities

- Allowing children aged 12+ to come to the ice hockey club and try the sport
- Increasing the number of players involved in the sport of ice hockey
- Raising awareness of the sport and Oxford Ice Rink (council owned)
- Get children off computers/playstations and involved in a sporting activity
- Get older children "off the streets" and in to a formal club and sporting environment
- Team sports encourage discipline, team building and social skills
- Ensure the continued future and sustainability of the junior club

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. **Please note that no further Revenue Funding is available.**

		Revenue	Capital
Total Cost of the Project (include funding already in place)			£9,000
Breakdown of costs	5 x ice hockey kit (player - age 12 & 13)		£1,800
	5 x ice hockey kit (player - age 14 & 15)		£1,800
	5 x ice hockey kit (player - age 16 & 17)		£1,800
	2 x ice hockey kit (goalie - age 12 & 13)		£1,200
	2 x ice hockey kit (goalie - age 14 & 15)		£1,200
	2 x ice hockey kit (goalie - age 16 & 17)		£1,200
Identify amount and source of matched funding in place	Sponsorship from "InterHealth Canada"		£3,000
	Existing Club Funds		£1,500
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	£4,500

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start	14th March 2011	Finish	21st March 2011
-------	-----------------	--------	-----------------

CHILL OUT FUND 2010-2011

Reference #:

COF055

Meeting date:

March

Name of Organisation

OX4fm CIC

Name of Project

Community Radio

Revenue:

£

Capital:

£5000

		Revenue	Capital
Total Cost of the Project (include funding already in place)			30000
Breakdown of costs	Labour		6500
	Council compliance (fire safety, DDA etc)		8500
	Transmission equipment and installation		3000
	Air conditioning		10000
			2000
Identify amount and source of matched funding in place	South East Area Committee		1300
	In kind donations (equipment, materials, some labour) from local business		12000
Total Grant Aid requested from the Chill Out Fund			

Area: Central

☒

Northern

☐

Southern

☐

Brief description of project

This application focuses on the development of new premises for a community radio station based at Blackbird Leys Youth and Community Centre. By creating local facilities, young people will benefit in two main ways:

- Through increased access to training and volunteering opportunities, including as radio presenters, feature developers, DJs and as youth representatives on the management committee; and
- Through access to new forms of communication via the FM broadcasts including youth-led interactive talk shows, and other informative and positive programmes such as radio dramas on challenging issues affecting young people.

OX4fm's hugely successful pilot phase included running taster sessions for young people, and delivering NCFE accredited training to volunteers. During a pilot FM broadcast licenses, three live shows were produced and presented by young people, attracting significant listenership and positive feedback, as well as encouraging other young people to get involved.

young people benefiting

30 directly

Age range:

11-19

Have they applied before

Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

£

Comments

This is an exciting bid backed up by sound research. Good matched funding is in place.

Suggested amount
to award
£5000

Completed by: Ruth Ashwell

Chill Out Fund Application Form

1. Name of Organisation

OX4fm CIC
(Community Interest Company)

Name of Project

Community Radio

2. Children and young people

Specify the age range of the children/young people that will be supported

11-19

Number of children/young people will benefit

30 directly, with many more benefiting from the services OX4fm provides

Describe how children/young people have been involved in this application
(please attach any supporting documentation to demonstrate their involvement)

Young people have been involved with OX4fm since its inception in 2005. Young people have been involved in developing this project through consultation at taster and planning sessions; through volunteering on the pilot phase of the project; and acting as management committee representatives putting across their wishes for the development of OX4fm; and through OX4fm's partnership networks including with Blackbird Leys CDI. Young people are at the heart of OX4fm, both in designing and delivering quality community media and in managing the organisation.

3. Access to positive activity in children/young people's leisure-time

Describe the project

This application focuses on the development of new premises for a community radio station based at Blackbird Leys Youth and Community Centre. By creating local facilities, young people will benefit in two main ways:

- Through increased access to training and volunteering opportunities, including as radio presenters, feature developers, DJs and as youth representatives on the management committee; and
- Through access to new forms of communication via the FM broadcasts including youth-led interactive talk shows, and other informative and positive programmes such as radio dramas on challenging issues affecting young people.

OX4fm's hugely successful pilot phase included running taster sessions for young people, and delivering NCFE accredited training to volunteers. During a pilot FM broadcast licenses, three live shows were produced and presented by young people, attracting significant listenership and positive feedback, as well as encouraging other young people to get involved.

Describe why this project is important

Young people in the OX4 area, and particularly Blackbird Leys, are disadvantaged in a number of ways, with the Leys shown to be an area suffering from multiple indices of deprivation. OX4fm is important to these young people in a number of ways, providing a unique setting which:

- **Provides opportunities for volunteering and training**, including NCFE and Arts Award accredited training. By making multimedia activities available, young people can get a taste of being in education, training and employment, opening up their options for the future.
- **Gives access to appropriate and correct information**: OX4fm has worked with partners such as the Parole Board to broadcast information in interactive programmes, supporting young people to challenge their own, and others', assumptions.
- **Supports young people can engage in positive conscious activity** – for example, a young management committee representative was heavily involved in devising a positive lyrics programme which has significantly influenced OX4fm's music broadcast policy.

Describe the desired outcomes and impact for children/young people and local communities

The key outcome of this is the **development of Oxfordshire's first and only community radio station**, based on Blackbird Leys. The station will provide both training and volunteering opportunities and access to positive and appropriate user-made information. **This capital bid will focus on building the broadcast studio.**

Capital is needed to match the £13,000 donated from Oxford City Council's local Area Committee plus in-kind donations from local businesses, and launch this unique project.

A hugely successful pilot project attracted 20 volunteers aged between 11-19, training and volunteering as presenters, DJs, producers and management committee representatives. With a full time five-year broadcast license now granted to OX4fm, and a lease agreed on premises in the Blackbird Leys Youth & Community Centre, OX4fm is now in a position to make a huge impact on the lives of young people in the OX4 area and more widely in Oxford in the long term.

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. **Please note that no further Revenue Funding is available.**

		Revenue	Capital
Total Cost of the Project (include funding already in place)			
Breakdown of costs	Labour		£6,500
	Materials		£8,500
	Council compliance (fire safety, DDA etc)		£3,000
	Transmission equipment & equipment installation		£10,000
	Air conditioning		£2,000
Identify amount and source of matched funding in place	South East Area Committee		£13,000
	In kind donations (equipment, materials, some labour) from local businesses		£12,000
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	£5,000

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start February 2011	Finish March 2011
------------------------	----------------------

CHILL OUT FUND 2010-2011

Reference #:

COF056

Meeting date:

March

Name of Organisation

OYAP Trust

Name of Project

Pimp my Bike

Revenue:

£

Capital:

£4050

		Revenue	Capital
Total Cost of the Project (include funding already in place)			11300
Breakdown of costs	Spare parts @ £50/bikex30		1500
	Artists x 2		1800
	Bike mechanic		600
	Materials		800
	Catering		400
	Project manager		3300
	Overheads		600
	Publicity		100
	Venue and support workers (inkind)		220
Identify amount and source of matched funding in place	Charterplus foundation		4050
	Cottsway Housing		1000
	Partner in kind (venue hire, etc)		2200
Total Grant Aid requested from the Chill Out Fund			4050

Area: Central

☐

Northern

☒

Southern

☐

Brief description of project

We are applying for funding to run a bike project in Carterton on the Shilton Park Estate having secured funding for the project at Base 33 in Witney. Pimp My Bike is a project aimed at those young people who are not engaging in positive activity at all. With a 'pimped' bike young people are motivated to get on their bikes, keep healthy and safe and get creative. It is a catalyst to boost positive community activities for young people and build partnerships. We make old bikes safe and provide recycled bikes to those without. We teach the young people the mechanical skills to rescue and repair the bikes so they can transform their new bike into a unique creation.

Young people bring their bikes, which are often unsafe, without brakes, and with bald tyres. They learn how to repair them with a bike mechanic, put on new tyres, brakes and cables to make them safe. They then strip their bikes and work with two artists to turn them into something they can be proud of. At the end of the project they have a bike they can maintain themselves, that is unique and something that gives them great pride and healthy transport.

young people benefiting

30-50

Age range:

11-18

Have they applied before

Yes

☒

No

☐

If yes, when, how much and have they completed evaluation form

yes

Comments

I would support this project

Completed by: Anthony Sayles

Suggested amount
to award

£4050

Chill Out Fund Application Form

1. Name of Organisation

OYAP Trust

Name of Project

Pimp My Bike

2. Children and young people

Specify the age range of the children/young people that will be supported

11-18

Number of children/young people will benefit

30-50

Describe how children/young people have been involved in this application
(please attach any supporting documentation to demonstrate their involvement)

We have piloted this project five times; with the same target group in Dean Court Botley, young people in Witney who are homeless, and with looked after children. They have told us how valuable the experience has been:

'My bike is SICK! Gonna feel really proud when I ride this.'

'If I wasn't here I would be up to no good as usual 5/5.'

'There's not a lot to do at xxxx, so this has been great! 5/5'

I came cos I like bikes. It was really good!'

'You can already see a sense of belonging with the community centre.'

"Good ways to get kids off the streets and make their bikes safe".

The 17 yr old chair of Carterton Youth Council is on the steering group, and will offer peer support and help identify the young people the community most want to engage with, following recent consultations the Youth Council have conducted.

3. Access to positive activity in children/young people's leisure-time

Describe the project

We are applying for funding to run a bike project in Carterton on the Shilton Park Estate having secured funding for the project at Base 33 in Witney. Pimp My Bike is a project aimed at those young people who are not engaging in positive activity at all. With a 'pimped' bike young people are motivated to get on their bikes, keep healthy and safe and get creative. It is a catalyst to boost positive community activities for young people and build partnerships. We make old bikes safe and provide recycled bikes to those without. We teach the young people the mechanical skills to rescue and repair the bikes so they can transform their new bike into a unique creation.

Young people bring their bikes, which are often unsafe, without brakes, and with bald tyres. They learn how to repair them with a bike mechanic, put on new tyres, brakes and cables to make them safe. They then strip their bikes and work with two artists to turn them into something they can be proud of. At the end of the project they have a bike they can maintain themselves, that is unique and something that gives them great pride and healthy transport.

There are huge tensions in the Shilton Park estate around young people and the community centre. There have been break-ins, vandalism and graffiti problems. The Early Prevention Partnership have identified the young people they most need to work with on antisocial behaviour, and these will be the young people we recruit onto this engagement project. We have built a partnership between Carterton Police, RAF Brize Norton, NAG, Cottsway Housing, the Base 33 youth centre, the town council and the Youth Council. Sgt Mags Turner stresses the importance of working with these young people at the earliest point, as they are at risk of entering the criminal justice system and are currently refusing to engage in their community at all. We will work with Bike Clubs UK to provide a legacy of Bikeability and further bike mechanics courses, as well as other creative accredited opportunities, to ensure the sustainability of this work.

Aims of the Project:

- To engage young people in Carterton and Witney who are not engaging in positive community activities
- To bring together a new community partnership and improve partners ability to facilitate community strengthening activities which improve the lives of young people in the future.
- To increase the community engagement and participation of young people, increase confidence and skills to lead a healthier and more active life.
- To work towards a legacy of future positive activities with young people who are causing antisocial behaviour
- To work with the Youth Council to provide positive peer role modelling

4. How much will the project cost?

Please let us know what the project costs are, breakdown the costs for capital, identify how much and from where matched funding has been achieved and enter the amount(s) applied for from the Chill Out Fund. **Please note that no further Revenue Funding is available.**

		Revenue	Capital
Total Cost of the Project (include funding already in place)			
Breakdown of costs NB: This is the total costings for two Pimp My Bike projects: in	Spare parts for recycled bike restoration or to make participants' bikes safe @£50 per bike, 30 bikes		1500
	Artists x 2		1800
	Bike mechanic		600
	Materials (paints, brushes, detergents etc)		800

Witney and Carterton. The focus of the bid is Carterton. The Witney project has achieved funding and will be the partner project to the Carterton project. We will be applying to the Big Lottery to roll this out countywide after these two projects.	Catering		400
	Follow on bike safety course? Bikeability?		
	photographer		Volunteer ?
	Project manager OYAP Trust (partnership building meetings, planning time, evaluation, marketing, legacy planning etc) 11 days @ £300 per day (inc on-costs, pension contribution etc)		3300
	overheads (insurance, travel, print, postage, phones, premises costs etc)		600
	Publicity materials/printing		100
	Venue/support workers (In Kind)		2200
Identify amount and source of matched funding in place	Charterplus Foundation (confirmed)		4050
	Cottsway Housing (confirmed)		1000
	Partner in kind (venue hire, support workers etc) and volunteer workers		2200
Total Grant Aid requested from the Chill Out Fund		DO NOT USE	4050

5. **Timescale**

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start	Finish
March 2nd 2011	April 22 nd 2011

CHILL OUT FUND 2010-2011

Reference #:

COF057

Meeting date:

March

Name of Organisation

Roots Allotment

Name of Project

ROOTS

Revenue:

£

Capital:

£5000

		Revenue	Capital
Total Cost of the Project (include funding already in place)			10000
Breakdown of costs	Polytunnel		1500
	Shed		1500
	Boots, gloves, tools, seeds etc		1000
	Refreshment and travel costs		1000
	Staffing costs		5000
Identify amount and source of matched funding in place	Grassroots funding		4000
	YOS funding		1000
Total Grant Aid requested from the Chill Out Fund			5000

Area: Central

☐

Northern

☒

Southern

☐

Brief description of project

Roots is a voluntary sector organisation that offers group work opportunities for young people all year round. Roots works in a variety of different ways using the growing of vegetables and the upkeep of an allotment as a means of enabling young people to express their needs and aspirations and work towards their personal goals. We offer a range of activities and can tailor our sessions to young people's needs. We operate the whole year in all weathers !

young people benefiting

10/week

Age range:

13-19 (25
SEN)

Have they applied before

Yes

☐

No

☒

If yes, when, how much and have they completed evaluation form

Comments

I support this bid

Completed by: Anthony Sayles

Suggested amount
to award
£5000

Chill Out Fund Application Form

1. Name of Organisation

Roots Allotment Project

Name of Project

ROOTS

2. Children and young people

Specify the age range of the children/young people that will be supported

13 – 19 (25 SN)

Number of children/young people will benefit

10 per week

Describe how children/young people have been involved in this application
(please attach any supporting documentation to demonstrate their involvement)

Roots has a very active management committee and has 2 young people members. We also have former project participants who now attend the project regularly as volunteers. All sessions are evaluated by young people and the information gained from this is used to develop the future work and content of the project.

3. Access to positive activity in children/young people's leisure-time

Describe the project

Roots is a voluntary sector organisation that offers group work opportunities for young people all year round. Roots works in a variety of different ways using the growing of vegetables and the upkeep of an allotment as a means of enabling young people to express their needs and aspirations and work towards their personal goals. We offer a range of activities and can tailor our sessions to young people's needs. We operate the whole year in all weathers !

Describe why this project is important

Roots works works in a creative way with 'at risk' young people - allowing them to work on the issues affecting their lives that are causing their social exclusion. Project workers use the growing and maintenance of a variety of allotment related activities to build up positive working relationships with referred young people enabling them to work through their issues at the same time as learning some new skills and raising their self esteem. Young people also gain respect from the surrounding community by being involved in providing fruit and vegetables for local elderly people through the Community Centre, and helping with monthly Community lunches. Alongside a variety of horticultural skills and minor building tasks, young people also learn about healthy eating, money management and other life skills. Young people's successes are always celebrated and work is accredited.

5. Timescale

What is the timescale for this project (these must be within the 2010/2011 financial year)

Start	Finish
April 2010	April 2011